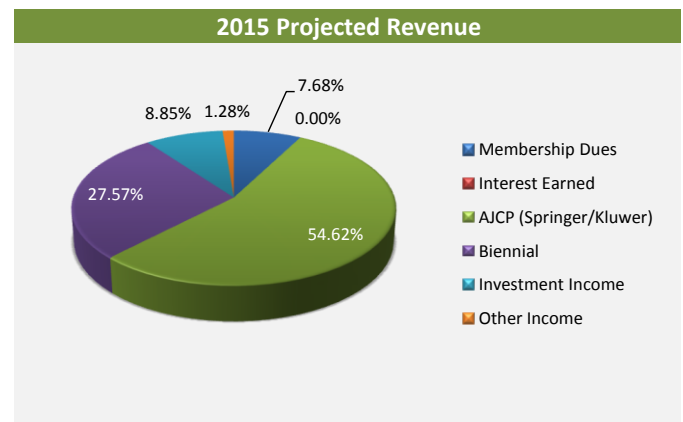
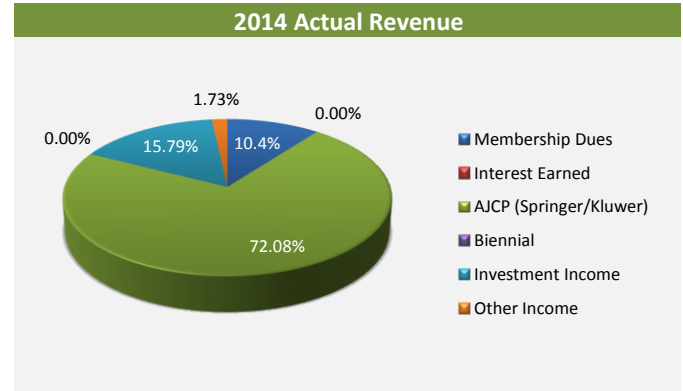
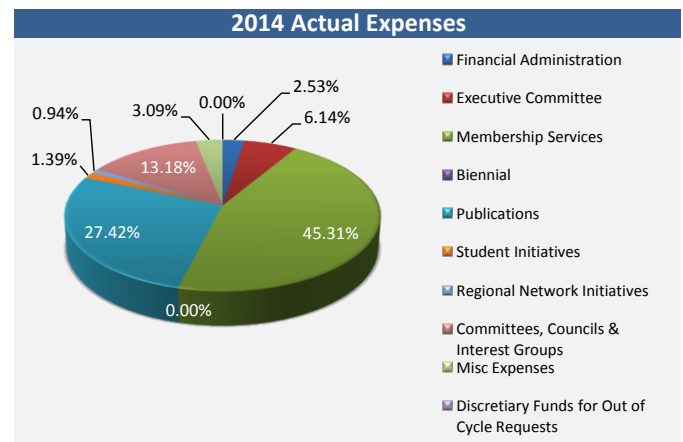


REVENUE		
	2014	2015
Membership Dues	Actual	Projected
Dues Renewal	\$36,293.00	\$36,400.00
New Members	\$9,765.00	\$9,800.00
APA Assessments	\$288.00	\$300.00
Total	\$46,346.00	\$46,500.00
Interest Earned	Actual	Projected
Savings Account	\$0.00	Not projected
Checking Account	\$10.00	Not projected
Total	\$10.00	\$0.00
AJCP (Springer/Kluwer)	Actual	Projected
Reimbursement (for editorial support)	\$60,282.00	\$62,092.00
Royalties	\$260,855.00	\$268,662.00
Total	\$321,137.00	\$330,754.00
Biennial	Actual	Projected
Total	\$0.00	\$166,980.00
Investment Income	Actual	Projected
Total	\$70,369.00	\$53,600.00
Other Income	Actual	Projected
Student Initiative Fund Donations	\$1,061.00	\$1,100.00
International Travel Fund Donations	\$501.00	\$500.00
Practitioner Award	\$147.00	\$150.00
Community Program Award	\$484.00	\$500.00
Author Royalty Donations	\$500.00	\$500.00
APA Interdivisional Grants	\$0.00	Not projected
APA CE workshops	5,000.00	\$5,000.00
Total	\$7,693.00	\$7,750.00
TOTAL REVENUE	\$445,555.00	\$605,584.00

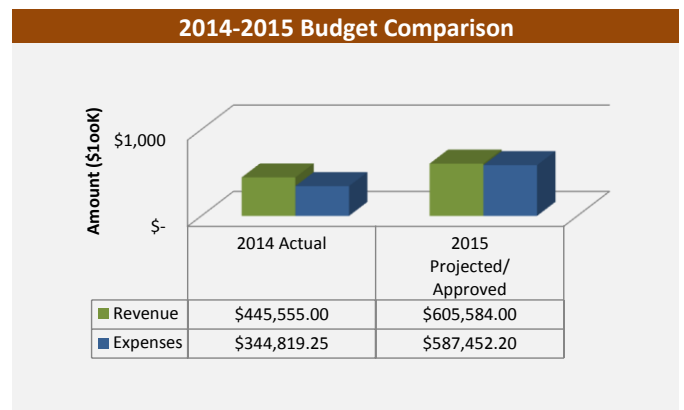
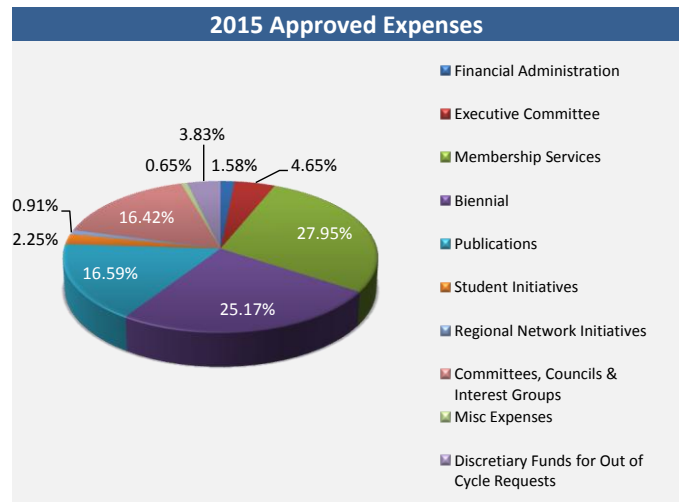


EXPENSES		
	2014	2015
Financial Administration	Actual	Approved
Banking		
Checking Account Fees	\$160.00	\$160.00
Bankcard(credit payments)/Credit Card Fees	\$1,515.00	\$1,515.00
Subtotal	\$1,675.00	\$1,675.00
Treasurer		
Supplies & Postage and UPS	\$76.00	\$75.00
Treasurer Assistant	\$5,445.00	\$6,000.00
New Treasurer	\$0.00	Not Projected
Tax Preparation	\$865.00	\$865.00
Financial Review	\$0.00	Not Projected
Quickbooks Online	\$275.00	\$275.00
APA -SCRA-Registration/Representation	\$402.00	\$400.00
Subtotal	\$7,063.00	\$7,615.00
Total	\$8,738.00	\$9,290.00



Executive Committee	Actual	Approved
Leadership		
APA Council Rep & Program	\$0.00	\$200.00
Past-President	\$0.00	\$0.00
Presidential Stream - Biennial	\$0.00	\$0.00
President APA Meeting & Others	\$3,017.00	\$2,485.00
President -Elect	\$0.00	\$1,500.00
<i>Subtotal</i>	\$3,017.00	\$4,185.00
Mid-Winter Meetings (MWMs)		
MWM	\$15,403.00	\$15,500.00
<i>Subtotal</i>	\$15,403.00	\$15,500.00
Members at Large:		
Travel to APA	\$1,915.00	\$1,990.00
APA Social Hour Refreshments	\$613.00	\$600.00
Brochure Printing	\$0.00	\$1,000.00
Award Plaques	\$157.00	\$1,060.00
Poster award	\$70.00	Not Projected
<i>Subtotal</i>	\$2,755.00	\$4,650.00
Students:		
Student Rep. travel to APA and Biennial	\$0.00	\$3,000.00
Total	\$21,175.00	\$27,335.00

Membership Services	Actual	Approved
Association Management Co. AMC/DMN	\$46,815.00	\$46,800.00
MemberClicks	\$4,747.00	\$4,800.00
Office Expenses:		
Phone	\$433.00	\$450.00
Fed Exp	\$0.00	Not Projected
Postage	\$145.00	\$150.00
Print & Copy SCRA Brochures	\$44.00	\$50.00
Supplies	\$0.00	Not Projected
Misc. (e.g., database programing, marketing)	\$510.00	\$500.00
<i>Subtotal</i>	\$1,132.00	\$1,150.00
Misc. Membership Services:		
Conf. Calling Services (Premiere Global)	\$2,472.00	\$2,500.00
Website:		
Development	\$5,643.00	Not Projected
Igloo, Inc. Logo-Hosting/Maintenance	\$0.00	Not Projected
Informatics	\$1,495.00	\$7,068.00
Gateway	\$206.00	\$200.00
LunarPages (Web hosting)	\$187.00	\$200.00
Survey Monkey	\$0.00	\$550.00
BaseCamp	\$240.00	\$240.00
<i>Subtotal</i>	\$10,243.00	\$10,758.00
Executive/Administrative Director		
Consultation & Support	\$83,628.75	\$90,000.00
APA/SCRA Travel	\$218.00	\$700.00
Misc Supplies	\$0.00	\$0.00
<i>Subtotal</i>	\$83,846.75	\$90,700.00
Administrative Assistant	\$0.00	\$10,000.00
Consultations		



Biennial Revenue after expenses
\$19,116.00 3.16%

Social Media Consultant	\$9,438.00	Not Projected
Press Release Consultation & Development	\$0.00	Not Projected
<i>Subtotal</i>	<i>\$9,438.00</i>	<i>\$0.00</i>
Total	\$156,221.75	\$164,208.00

Biennial	Actual	Approved
Biennial 2015	\$0.00	\$147,864.00
Total	\$0.00	\$147,864.00

Publications	Actual	Approved
American Journal of Community Psyc. (AJCP)		
Editorial Expenses		
Editorial Assistant/Manager	\$60,284.00	\$62,094.00
Supplies	\$0.00	
Professional Conferences	\$0.00	
Indirect Costs	\$0.00	
Translation Services	\$0.00	
Contract Renewal Negotiation Travel	\$1,209.00	
<i>Subtotal</i>	<i>\$61,493.00</i>	<i>\$62,094.00</i>
The Community Psychologists (TCP)		
Mailing	\$0.00	\$0.00
Baker Printing	\$17,040.00	\$17,380.00
Supplemental Printing Costs	\$0.00	\$0.00
Baker Production Editor	\$0.00	\$0.00
Past TCP Production Editor	\$0.00	\$0.00
Past TCP Editor	\$0.00	\$0.00
Current TCP Co-Editor	\$8,000.00	\$8,000.00
Current TCP Co-Editor	\$8,000.00	\$8,000.00
<i>Subtotal</i>	<i>\$33,040.00</i>	<i>\$33,380.00</i>
Other Publication Activities		
E-Newsletter - 4 issues	\$0.00	Not Projected
Book Series Support	\$0.00	\$2,000.00
International Article Initiative	\$0.00	\$0.00
<i>Subtotal</i>	<i>\$0.00</i>	<i>\$2,000.00</i>
Total	\$94,533.00	\$97,474.00

Student Initiatives	Actual	Approved
Student awards (Graduate Research Grant)	\$3,000.00	\$3,000.00
Video Awards	\$1,000.00	\$1,000.00
Student Travel Awards		
Student Biennial Travel Awards	\$0.00	\$7,200.00
Eco Student Travel awards	\$0.00	\$800.00
APA Student Travel awards	\$0.00	\$0.00
Biennial Networking Event	\$0.00	\$200.00
APA Networking Event	\$0.00	\$200.00
International students Award	\$0.00	\$0.00

Student Dissertation Awards	\$400.00	\$400.00
Emory Cowen Dissertation Award	\$400.00	\$400.00
Total Student Initiatives	\$4,800.00	\$13,200.00

Regional Network Initiatives	Actual	Approved
Regional Support	\$3,240.00	\$5,350.00
Eco-Conferences	\$0.00	\$0.00
Total Regional Network Initiatives	\$3,240.00	\$5,350.00

Committees, Councils & Interest Groups	Actual	Approved
International Committee	\$0.00	\$5,700.00
Council of Education Program CEP		
Annual Meeting	\$3,144.00	\$1,980.00
Idealist Fairs	\$0.00	\$1,250.00
Digitizing Archives	\$0.00	\$0.00
Video Project (editing and production)	\$512.50	\$500.00
Certificates for Outgoing Members	\$0.00	\$80.00
New Program Consultation	\$0.00	\$7,500.00
Policy Committee		
Position Statement	\$0.00	\$2,500.00
Mini-Grant Awards	\$15,000.00	\$15,000.00
Interdivisional Workshop with SPSSI	\$2,770.00	Not Projected
Travel to Society for Prevention and Research	\$1,754.00	Not Projected
Practice Council		
Practice Mini Grants	\$18,000.00	\$15,900.00
Mini Grant Coordination	\$1,000.00	\$1,000.00
Biennial Meals and Refreshments	\$0.00	\$0.00
Klein Award	\$0.00	\$0.00
Summit Supplies	\$0.00	\$0.00
Outreach Coordinator	\$0.00	\$20,000.00
Leadership Development	\$0.00	\$2,250.00
Professional Development Committee		
Inaugural Year of Summer Institute	\$0.00	\$10,000.00
Online Learning Initiative		
Webinars	\$100.00	\$6,300.00
Online Courses	\$1,000.00	\$1,000.00
Interest Groups	\$0.00	\$5,500.00
Conferences:		
APA Workshop shared expenses	\$0.00	\$0.00
Education Conference	\$0.00	\$0.00
Youth-Nex Conference	\$246.00	\$0.00
2013 Sponsorship of Regional CISC	\$0.00	\$0.00
Fortaleza 5th Int'l Conference (Donation)	\$1,433.00	\$0.00
NMCS (2015) Sponsorship	\$500.00	\$0.00
Total	\$45,459.50	\$96,460.00

Misc Expenses	Actual	Approved
GJCPP	\$5,000.00	\$3,800.00
Community Tool Box	\$5,000.00	Not Projected
APA Liaison	\$95.00	Not Projected
SCRA Rep Travel to APA CPSE	\$0.00	Not Projected
Dropbox	\$557.00	Not Projected
Total	\$10,652.00	\$3,800.00

3.09%

Discretionary Funds for Out of Cycle Requests	Actual	Approved
Total	\$0.00	\$22,471.20

3.83%

TOTAL EXPENSE	\$344,819.25	\$587,452.20
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10.40%
0.00%
72.08%
0.00%
15.79%
1.73%

7.68%
0.00%
54.62%
27.57%
8.85%
1.28%

2.53%
6.14%
45.31%
0.00%
27.42%
1.39%
0.94%
13.18%
3.09%
0.00%

1.58%
4.65%
27.95%
25.17%
16.59% 19.58%
2.25%
0.91%
16.42%
0.65%
3.83%