

Approved on 4 February 2017

Last Updated: 5/3/17

REVENUE

	2016 (Actual)	2017 (Approved)
Membership Dues	2016	2017
Dues Renewal	29,007	27300
New Members	9,999	8300
APA Assessments	330	1632
Total	\$39,336.00	\$37,232.00

	2016	2017
Interest Earned		
Savings Account	\$0.00	\$0.00
Checking Account	\$0.00	\$0.00
Total	\$0.00	\$0.00

	2016	2017
AJCP (Springer/Wiley)		
support)	\$75,000.00	\$76,125.00
Royalties	\$270,000.00	\$270,000.00
Total	\$345,000.00	\$346,125.00

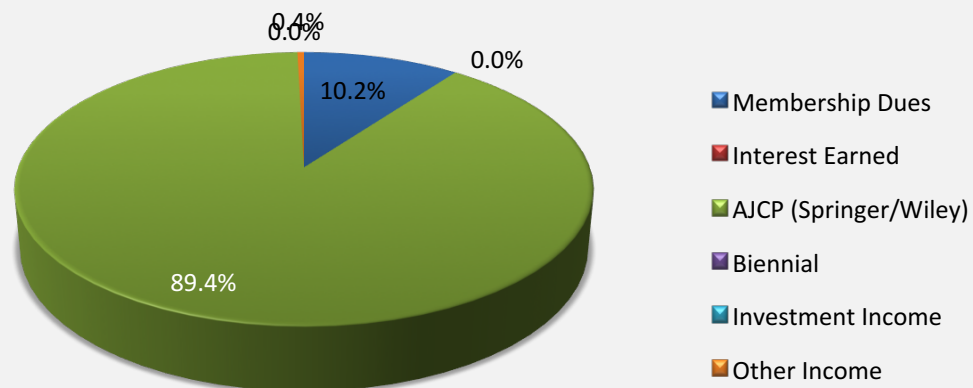
	2016	2017
Biennial		
Total	\$0.00	

	2016	2017
Investment Income		
Total	\$0.00	\$63,700.00

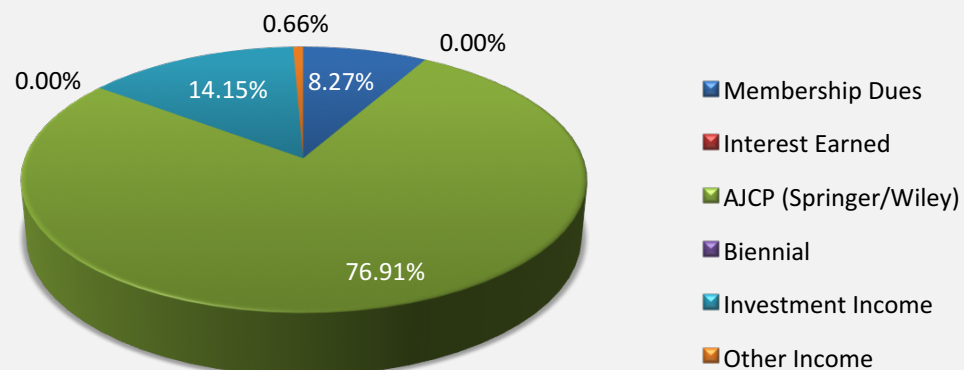
	2016	2017
Other Income		
Student Initiative Fund Donations	\$850.00	\$830.00
Donations	\$536.00	\$580.00
Practitioner Award	\$102.00	\$0.00
Community Program Award	\$160.00	\$74.03
Royalties and Royalty Donations	\$0.00	\$1,500.00
Total	\$1,648.00	\$2,984.03

TOTAL REVENUE	\$385,984.00	\$450,041.03
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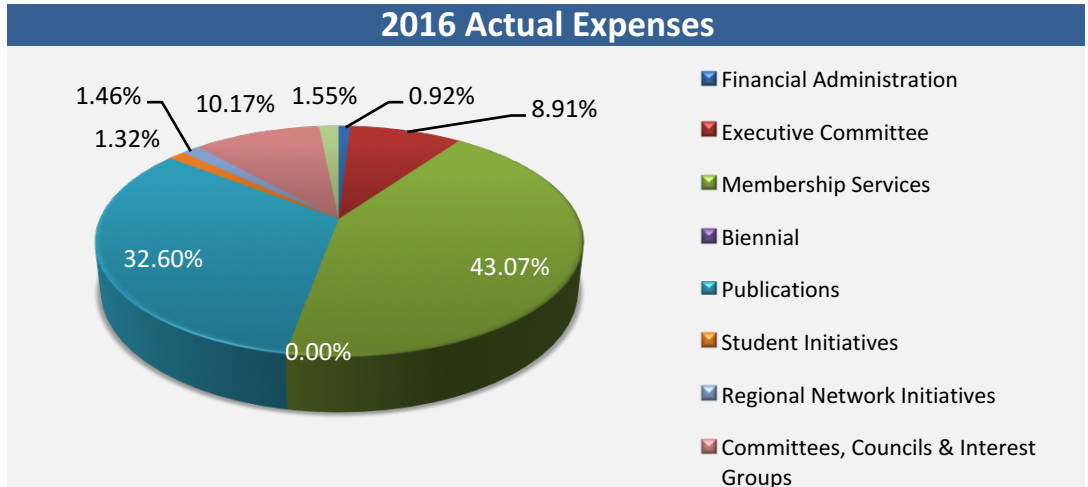
2016 Actual Revenue



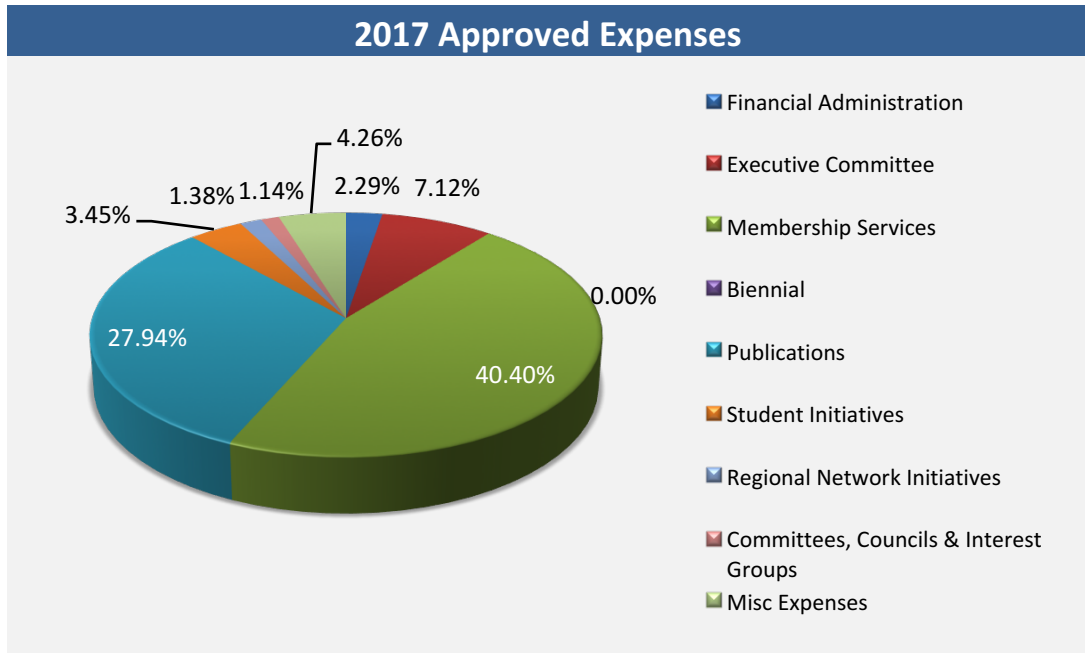
2017 Projected Revenue



EXPENSES		
	2016 (Actual)	2017 (Approved)
Financial Administration	2016	2017
Banking		
Checking Account Fees	\$74.03	\$74.00
Card Fees	\$1,749.00	\$8,000.00
<i>Subtotal</i>	<i>\$1,823.03</i>	<i>\$8,074.00</i>
Treasurer		
Travel		\$1,000.00
1099 Preparation	\$200.00	\$0.00
Tax Preparation	\$500.00	\$500.00
APA -SCRA-	\$427.00	\$427.00
<i>Subtotal</i>	<i>\$1,127.00</i>	<i>\$1,927.00</i>
Total	\$2,950.03	\$10,001.00



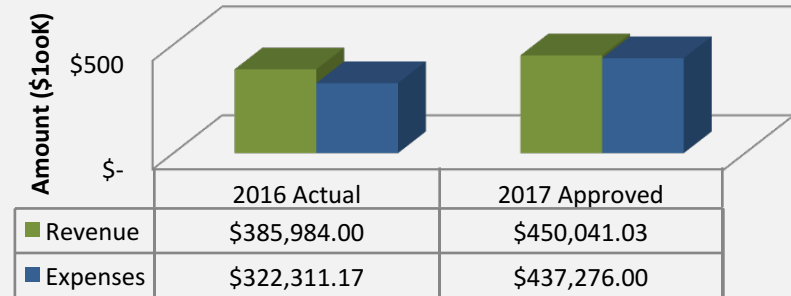
EXPENSES		
	2016	2017
Executive Committee	2016	2017
Leadership		
APA Council Rep & Program	\$50.00	\$200.00
Past-President	\$2,137.00	\$1,000.00
/Div. 27 at 50	\$0.00	\$1,000.00
President APA Meeting & Others	\$1,119.00	\$1,000.00
President -Elect - APA Travel	\$1,117.94	\$1,550.00
<i>Subtotal</i>	<i>\$4,423.94</i>	<i>\$4,750.00</i>
Mid-Winter Meetings (MWMs)		
MWM		
<i>Subtotal</i>	<i>\$19,917.00</i>	<i>\$17,000.00</i>
Members at Large:		
Refreshments)	\$2,576.00	\$2,870.00
Force		\$350.00
Brochure Printing		
Award Plaques	\$212.71	\$1,595.00
APA Social Hour Refreshments	\$600.00	\$934.00
<i>Subtotal</i>	<i>\$3,388.71</i>	<i>\$5,749.00</i>
Students:		
Student Rep. travel to APA and Biennial	\$1,000.00	\$3,636.00
Total	\$28,729.65	\$31,135.00



Membership Services	2016	2017
Association Management Co.		
AMC/DMN	\$24,085.00	\$0.00
MemberClicks	\$4,725.00	\$4,725.00
Office Expenses:		
Phone	\$40.00	\$119.00
Postage	\$194.00	\$50.00
Print & Copy SCRA Brochures	\$29.00	
Supplies and Misc.(e.g., programing, marketing)	\$0.00	\$30.00
Subtotal	\$263.00	\$199.00
Misc. Membership Services:		
Conf.Calling Services (Premiere Global/Zoom)	\$1,929.00	\$600.00
Website:		
Development / Visibility	\$1,200.00	\$47,924.00
Hosting/Maintenance	\$1,627.00	
Transition	\$3,819.00	\$2,846.00
Gateway (Online Payments)	\$0.00	\$323.00
Cyfe Data Dashboard	\$240.00	\$240.00
Survey Monkey	\$204.00	\$204.00
BaseCamp	\$600.00	\$600.00
Subtotal	\$9,619.00	\$52,737.00
Executive/Administrative Director	\$66,525.00	\$70,000.00
Administrative Coordinator	\$12,334.00	\$12,500.00
Administrative Assistant	\$10,227.00	\$17,000.00
Outreach Communications		
Specialist	\$11,038.00	\$19,500.00
Total	\$138,816.00	\$176,661.00

Biennial	2016	2017
Biennial 2015	\$0.00	
Total	\$0.00	\$0.00

2016-2017 Budget Comparison



Publications	2016	2017
American Journal of Community Psyc. (AJCP)		
Editorial Expenses		
Editorial Assistant/Manager	\$75,000.00	\$76,125.00
Travel		\$1,000.00
<i>Subtotal</i>	<i>\$75,000.00</i>	<i>\$77,125.00</i>
The Community Psychologists (TCP)		
Baker Printing	\$18,085.00	\$18,085.00
Current TCP Co-Editor	\$4,000.00	\$8,000.00
Current TCP Co-Editor	\$8,000.00	\$8,000.00
<i>Subtotal</i>	<i>\$30,085.00</i>	<i>\$34,085.00</i>
Other Publication Activities		
CP Handbook reception 2017		\$8,962.00
Book Series Support		\$2,000.00
<i>Subtotal</i>	<i>\$0.00</i>	<i>\$10,962.00</i>
Total	\$105,085.00	\$122,172.00

Student Initiatives	2016	2017
Student awards (Graduate Research Grant)	\$3,750.00	\$3,750.00
Video Awards		
Student Travel Awards		
Student Biennial Travel Awards		\$9,600.00
Biennial Networking Event		\$436.00
APA Networking Event		\$209.00
Student Dissertation Awards	\$500.00	\$1,100.00
Emory Cowen Dissertation Award	\$0.00	\$0.00
Total Student Initiatives	\$4,250.00	\$15,095.00

Regional Network Initiatives	2016	2017
Regional Support	\$4,711.49	\$6,037.00
Total Regional Network Initiatives	\$4,711.49	\$6,037.00

Committees, Councils & Interest		
Groups	2016	2017
<i>Cultural Ethnic and Racial Affairs</i>	\$2,200.00	\$4,500.00
<i>International Committee</i>		
<i>Council of Education Program CEP</i>	\$10,110.00	
Annual Meeting		\$1,500.00
Mini-grants program		\$7,500.00
<i>Policy Committee</i>		
Position Statement	\$0.00	\$2,000.00
Mini-Grant Awards	\$3,500.00	\$15,000.00
Collaboration Activities	\$4,500.00	\$2,000.00
<i>Practice Council</i>		
Practice Mini Grants	\$11,000.00	\$15,000.00
Mini Grant Coordination	\$1,000.00	\$1,000.00
Klein Award		\$500.00
<i>Leadership Development</i>	\$2,250.00	\$2,400.00
<i>Professional Development</i>		
<i>Committee</i>		
Webinars		\$2,000.00
Online Courses		\$2,500.00
<i>Interest Groups</i>	\$409.00	\$1,150.00
Total	\$32,769.00	\$52,550.00

Misc Expenses	2016	2017
GJCPP	\$5,000.00	\$5,000.00
Total	\$5,000.00	\$5,000.00

Discretiary Funds for Out of Cycle		
Requests	2016	2017
Total		\$18,625.00

TOTAL EXPENSE	\$322,311.17	\$437,276.00
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