

REVENUE

	2017 (Actual)	2018 (Approved)
Membership Dues	2017 (Actual)	2018 (Approved)
Dues Renewal	\$36,237	\$27,300
New Members	\$19,005	\$8,300
APA Assessments	\$376	\$0
Total	\$55,618.68	\$35,600.00

Interest Earned	2017	2018
Savings Account	\$0.00	\$0.00
Checking Account	\$8.00	\$0.00
Total	\$8.00	\$0.00

AJCP (Springer/Wiley)	2017	2018
Reimbursement (for editorial support)	\$76,125.00	\$79,105.00
Royalties	\$251,875.00	\$160,000.00
Total	\$328,000.00	\$239,105.00

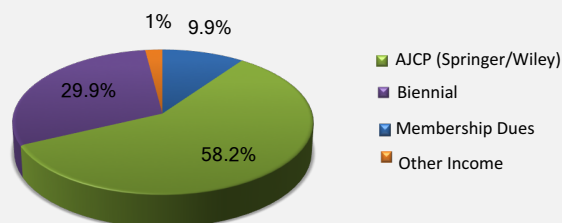
Biennial	2017	2018
Total	\$168,378.17	

Investment Income	2017	2018
Total	\$0.00	\$75,308.00

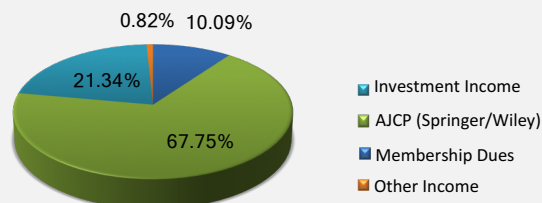
Other Income	2017	2018
Student Initiative Fund		
Donations	\$1,595.00	\$830.00
International Travel Fund		
Donations	\$1,252.15	\$580.00
Practitioner Award	\$52.00	\$0.00
Community Program Award	\$237.00	\$0.00
Royalties and Royalty	\$1,500.00	\$1,500.00
Reception Donations	\$7,000.00	\$0.00
Total	\$11,636.15	\$2,910.00

TOTAL REVENUE	2017	2018
	\$563,641.00	\$352,923.00

2017 Actual Revenue



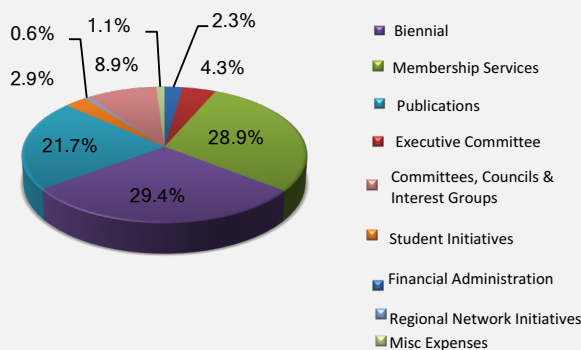
2018 Projected Revenue



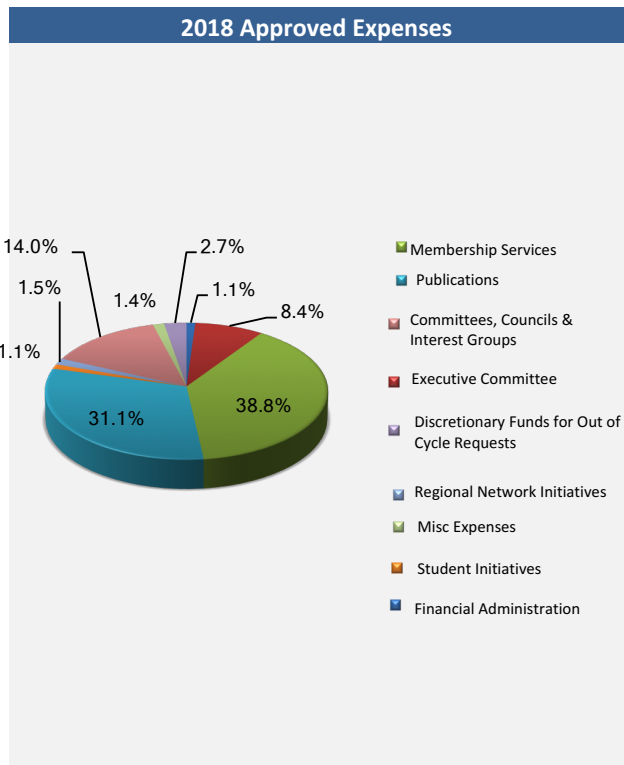
EXPENSES

	2017 (Actual)	2018 (Approved)
Financial Administration	2017	2018
Banking		
Checking Account Fees	\$390.44	\$0.00
Bankcard(credit payments)/Credit Card Fees	\$8,881.15	\$3,000.00
Subtotal	\$9,271.59	\$3,000.00
Treasurer		
Treasurer Assistant /Biennial		
Travel	\$640.00	\$0.00
1099 Preparation	\$0.00	\$0.00
Tax Preparation	\$500.00	\$500.00
APA -SCRA-	\$441.00	\$450.00
Subtotal	\$1,581.00	\$950.00
Total	\$10,852.59	\$3,950.00

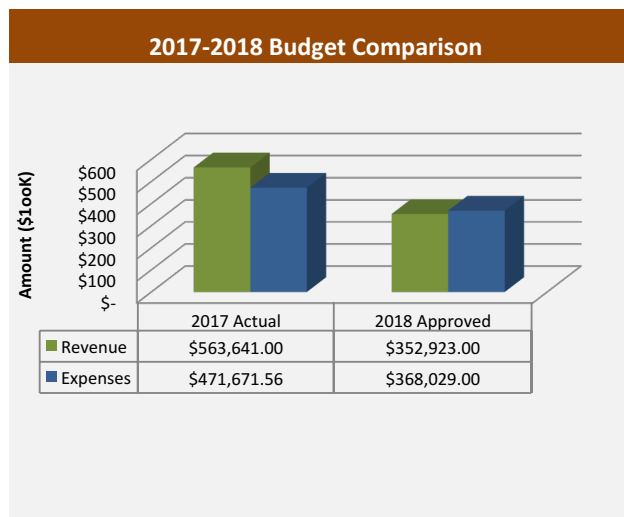
2017 Actual Expenses



Executive Committee	2017	2018
Leadership		
APA Council Rep & Program	\$74.00	\$0.00
Past-President	\$1,000.00	\$3,300.00
Presidential Stream - Biennial	\$0.00	\$0.00
President APA Meeting & Others	\$1,780.00	\$3,200.00
President -Elect - APA Travel	\$1,353.00	\$1,700.00
Subtotal	\$4,207.00	\$8,200.00
Mid-Winter Meetings (MWMs)		
MWM	\$11,079.36	\$17,000.00
Subtotal	\$11,079.36	\$17,000.00
Members at Large:		
APA Program (Travel, Refreshments)	\$1,539.00	\$2,787.00
Membership Engagement and Professional Development Committee	\$0.00	\$0.00
Brochure Printing	\$500.00	\$800.00
Award Plaques	\$551.00	\$350.00
APA Social Hour Refreshments	\$733.40	\$600.00
Subtotal	\$3,323.40	\$4,537.00
Students:		
Student Rep. travel to APA and Biennial	\$1,486.00	\$1,080.00
Total	\$20,095.76	\$30,817.00



Membership Services	2017	2018
Association Management Co. AMC/DMN		
MemberClicks	\$4,447.80	\$4,725.00
Office Expenses:		
Phone	\$119.00	\$119.00
Postage	\$157.00	\$200.00
Print & Copy SCRA Brochures	\$0.00	\$0.00
Supplies and Misc.(e.g., programing, marketing)	\$0.00	\$30.00
Subtotal	\$276.00	\$349.00
Misc. Membership Services:		
Conf.Calling Services (Premiere Global/Zoom)	\$280.70	\$600.00
Website:		
Development / Visibility	\$9,125.00	\$13,325.00
Hosting/Maintenance and Transition	\$0.00	\$0.00
Payments)	\$9,906.00	\$3,714.00
Dropbox	\$353.00	\$323.00
Cyfe Data Dashboard	\$240.00	\$240.00
Survey Monkey	\$252.00	\$252.00
BaseCamp	\$500.00	\$600.00
Subtotal	\$20,656.70	\$19,054.00
Executive/Administrative Director		
	\$70,000.00	\$70,000.00



Administrative Coordinator

\$2,343.00

\$0.00

Administrative Assistant	\$20,130.50	\$22,186.00
Outreach Communications		
Specialist	\$18,717.00	\$26,210.00
Total	\$136,571.00	\$142,524.00

Biennial	2017	2018
Biennial 2017	\$138,646.23	\$0.00
Total	\$138,646.23	\$0.00

Publications	2017	2018
American Journal of Community Psyc. (AJCP)		
Editorial Expenses		
Editorial Assistant/Manager	\$76,125.00	\$78,289.00
Supplies	\$0.00	\$186.00
Contract Renewal Negotiation		
Travel	\$1,120.00	\$0.00
Subtotal	\$77,245.00	\$78,475.00
The Community Psychologists (TCP)		
Baker Printing	\$17,873.00	\$18,113.00
Current TCP Co-Editor	\$5,000.00	\$10,000.00
Current TCP Co-Editor	\$0.00	\$6,000.00
Subtotal	\$22,873.00	\$34,113.00
Other Publication Activities		
CP Handbook reception 2017		
Book Series Support	\$2,000.00	\$2,000.00
Subtotal	\$2,000.00	\$2,000.00
Total	\$102,118.00	\$114,588.00

Student Initiatives	2017	2018
Student awards (Graduate Research Grant)	\$3,515.00	\$3,750.00
Video Awards	\$500.00	\$0.00
Student Travel Awards		
Student Biennial Travel Awards	\$8,706.98	\$0.00

Biennial Networking Event	\$399.00	\$0.00
APA Networking Event		
International students Award	\$0.00	\$250.00
Student Dissertation Awards	\$400.00	\$0.00
Emory Cowen Dissertation Award		
Total Student Initiatives	\$13,520.98	\$4,000.00

Regional Network Initiatives	2017	2018
Regional Support	\$2,980.00	\$5,500.00
Total Regional Network Initiatives	\$2,980.00	\$5,500.00

Committees, Councils & Interest Groups	2017	2018
<i>Cultural Ethnic and Racial Affairs</i>	\$4,500.00	\$5,000.00
<i>International Committee</i>	\$5,035.00	\$0.00
<i>Council of Education Program CEP</i>		
Annual Meeting	\$343.00	\$0.00
Mini-grants program	\$6,000.00	\$5,000.00
<i>Policy Committee</i>		
Position Statement	\$0.00	\$500.00
Mini-Grant Awards	\$10,000.00	\$10,000.00
Collaboration Activities		
<i>Practice Council</i>		
Practice Mini Grants	\$13,639.00	\$15,000.00
Refreshments		
Klein Award		
<i>Research Council</i>	\$0.00	\$10,000.00
<i>Leadership Development</i>	\$2,170.00	\$2,400.00
<i>Professional Development Committee</i>		
Webinars	\$200.00	\$2,000.00
Online Courses		
<i>Interest Groups</i>	\$0.00	\$1,750.00
Total	\$41,887.00	\$51,650.00

Misc Expenses	2017	2018
GJCPP	\$5,000.00	\$5,000.00
Total	\$5,000.00	\$5,000.00

Discretiary Funds for Out of Cycle Requests	2017	2018
Total	\$0.00	\$10,000.00

TOTAL EXPENSE	\$471,671.56	\$368,029.00
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